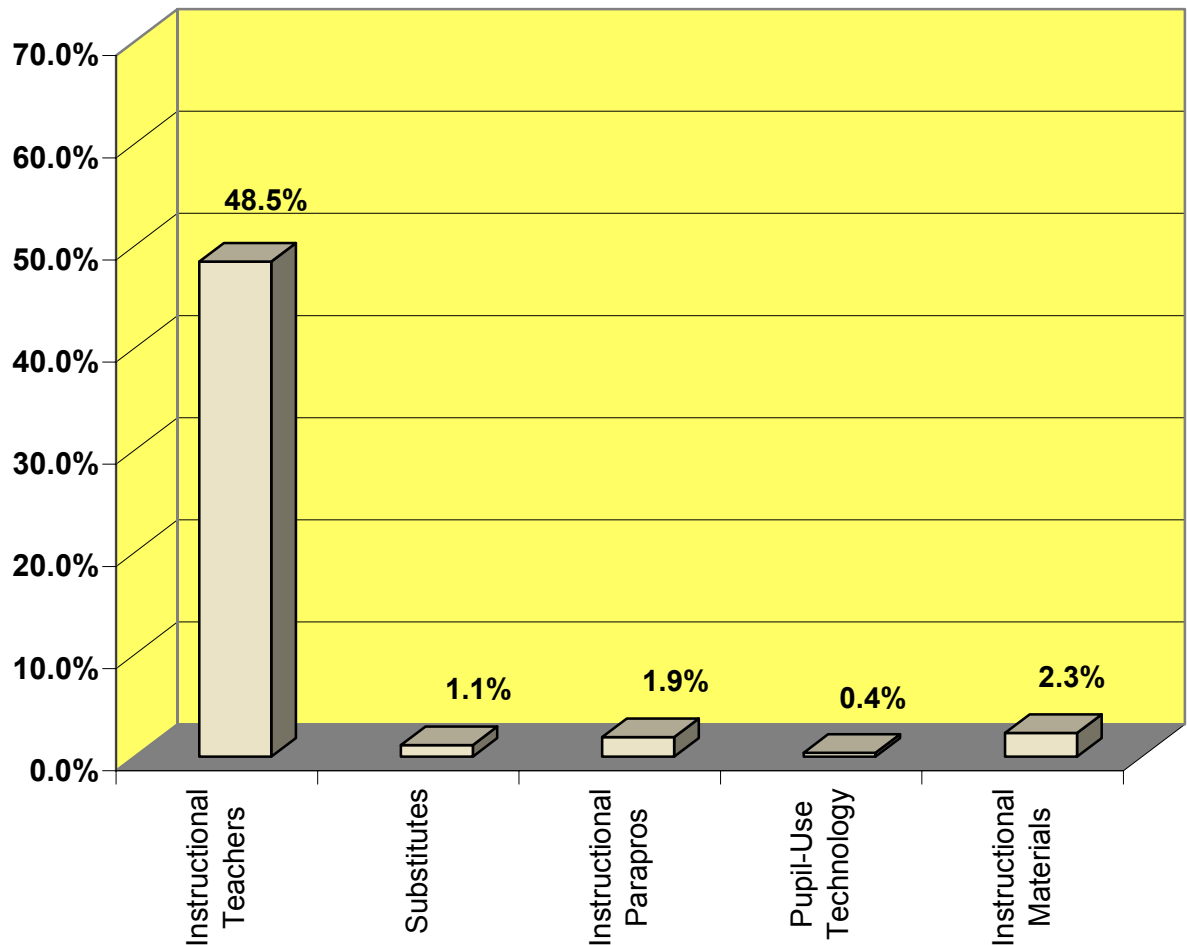


Westerly School Department

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,501	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$24,256,205	\$6,928	48.5%
Substitutes	\$569,286	\$163	1.1%
Instructional Paraprofessionals	\$959,280	\$274	1.9%
Pupil-Use Technology	\$198,155	\$57	0.4%
Instructional Materials & Trips	\$1,166,463	\$333	2.3%
Instruction Expenditures	\$27,149,389	\$7,755	54.2%
Total District Expenditures	\$50,056,065	\$14,298	100.0%